

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Stark County Consortium**

State: **OH**

PJ's Total HOME Allocation Received: **\$17,813,848**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.78 %	1	97.21 %	100	100	
% of Funds Disbursed	98.47 %	93.43 %	4	90.53 %	84	88	
Leveraging Ratio for Rental Activities	7.94	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.72 %	91.76 %	19	85.01 %	21	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.75 %	80.11 %	5	73.71 %	81	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.38 %	82.19 %	2	81.48 %	87	91	
% of 0-30% AMI Renters to All Renters***	85.41 %	50.73 %	2	45.54 %	94	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.41 %	1	96.14 %	100	100	
Overall Ranking:			In State:	1 / 22	Nationally:	98	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,419	\$15,127		\$28,248	185 Units	15.80 %	
Homebuyer Unit	\$15,204	\$11,695		\$15,487	294 Units	25.10 %	
Homeowner-Rehab Unit	\$14,940	\$19,124		\$0	410 Units	35.10 %	
TBRA Unit	\$5,988	\$4,231		\$3,211	280 Units	24.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stark County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,213	\$75,147	\$18,481
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.7	69.7	83.2	45.2	Single/Non-Elderly:	68.1	27.2	23.2	83.9
Black/African American:	22.7	25.5	14.6	41.9	Elderly:	7.0	3.7	32.9	6.5
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	5.4	29.3	16.1	9.7
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	1.6	33.0	19.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	3.2	Other:	17.8	6.8	8.0	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.2	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.4	1.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	1.1	0.3	0.2	6.5					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	2.0	0.5	3.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	89.2	22.8	42.4	83.9	Section 8:	32.4	0.3 [#]		
2 Persons:	3.8	22.8	21.2	12.9	HOME TBRA:	0.0			
3 Persons:	2.7	24.5	13.9	3.2	Other:	25.9			
4 Persons:	3.8	19.4	11.0	0.0	No Assistance:	41.6			
5 Persons:	0.5	7.5	7.6	0.0					
6 Persons:	0.0	2.4	2.0	0.0					
7 Persons:	0.0	0.7	1.5	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				125

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stark County Consortium

State: OH

Group Rank: 98
 (Percentile)

State Rank: 1 / 22 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	87.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	91.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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